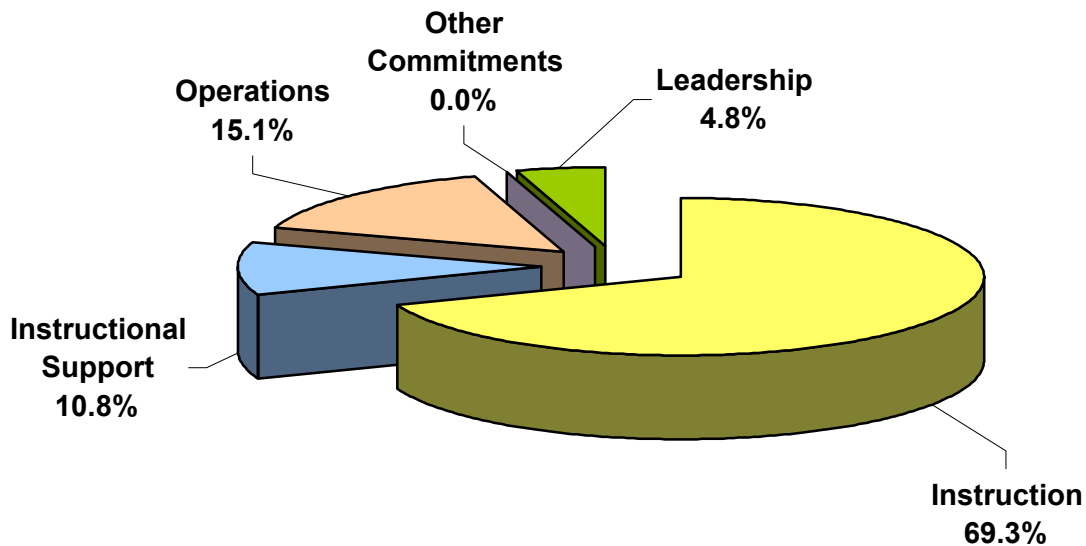
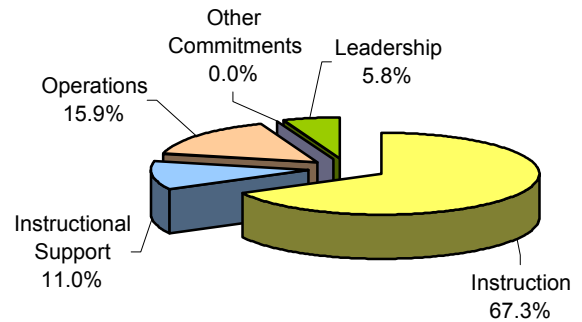


East Providence School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Elementary School Enrollment (ADM): 2,607	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$16,657,262	\$6,389	69.3%
Instructional Support	\$2,594,602	\$995	10.8%
Operations	\$3,627,348	\$1,391	15.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,165,186	\$447	4.8%
Total Elementary Schools	\$24,044,399	\$9,223	100.0%
Total District & %-Elementary-To-District	\$66,642,809	\$10,612	36.1%